

Appendix A

2018/19 Phase 1 Programme of Works

Total Cost: £1,861,800

Summary:

Work Package 1:

- 4 Residential Highways,
- 2 Class A roundabouts
- Total Resurfaced Highway Area/length: 24,125m² / 2.5 miles

Work Package 2:

- 20 Residential Highways:
- Total Resurfaced Highway Area/length: 49,830m² / 5.2 miles

Work Package 3:

- 28 Residential Highways:
- Total Resurfaced Highway Area/length: 33,196m² / 3.5 miles

Other Highway related Works:

- Replaced 7 no. Vehicle containment systems (crash barriers).
- 4no. new bus shelters.
- Civil Parking Enforcement Traffic Order Survey Works

2019/ 20 Phase 2 Programme of Works

Total Cost: £1,254,041

Summary:

Work Package 4:

- 6 Residential Highways
- Total resurfaced Highway Area: 12,918m² / 1.5 miles

Other Related Works:

- Tredegar By-Pass surface dressing
- Six Bells Highway Improvement Traffic Signal Scheme
- Civil Parking Enforcement (CPE)
- Industrial Estates Street Lighting Upgrade
- Development of HAMP, Highway Maintenance Plan & Winter Maintenance Plans [WG/WLGA/CSS[W] collaboration]

2020/21 Phase 3 Programme of Works

Total Cost: £725,000

Summary:

Work Package 5

- 24 residential highways (40,937m² / 5.1 miles)
- Tafarnaubach Ind Est (7000m² / 0.6 miles)
- Llangynidr Road (3650m² / 0.3 miles)
- Total resurfaced highway area: 51,587 / 6.0 miles)

Other Related Works:

- Crash Barriers
- Illuminated Traffic Signs
- Traffic Management Features
- Variable Speed Safety Signage